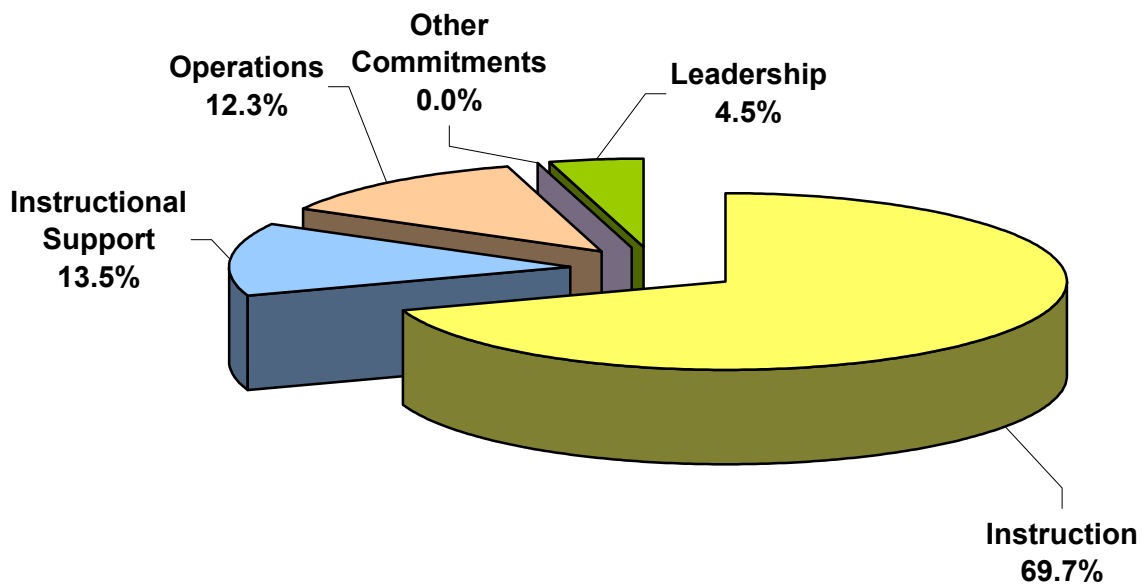
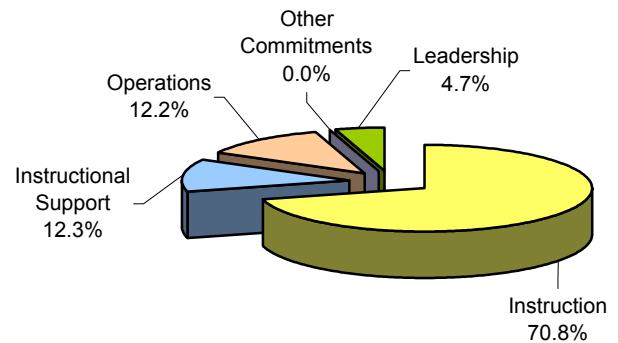


Tiverton School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 700	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,494,291	\$6,420	69.7%
Instructional Support	\$869,937	\$1,243	13.5%
Operations	\$790,924	\$1,130	12.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$293,140	\$419	4.5%
Total Middle School Expenditures	\$6,448,292	\$9,212	100.0%
Total District & %-Middle School-To-District	\$23,264,422	\$10,796	27.7%